East Border Region
comprising Counties Louth, Meath and Monaghan, Newry & Mourne, Down and Banbridge Districts, Armagh City & District, Craigavon, Ards and North Down Borough Councils
In 2002 East Border Region was appointed by President Mary McAleese to administer funding from the Ireland Fund in support of an initiative designed to provide communities from loyalist and nationalist working class backgrounds with an opportunity to meet and engage with each other in the context of an invitation from the President Mary McAleese. The total administered by East Border Region on behalf of President McAleese during her administration is £90,354.84. East Border Region wishes Mrs McAleese every success in the future.
It has been a privilege for me to serve as Chairman of the East Border Region over this past year.

Although it has been a difficult year due to the significant delays we have experienced in getting projects through the bureaucratic INTERREG IVA approval process we have persevered and thanks to the work of our Officers from Councils who sit on the Project Steering Committee's and the EBR Secretariat we now have 13 INTERREG IVA projects funded which represent an astonishing combined value of €32,447,544.

The challenge now for EBR and recently appointed Project Staff is to ensure their projects start spending immediately and are all completed within the June 2015 deadline by which the INTERREG IVA Programme ends.

Earlier in the year Cllr Crowe, Pamela Arthurs and myself travelled to the Annual AEBR Conference in Kursk, Russia. This magnificent conference in Kursk was fitting to mark the 40th Anniversary of the Association.

The strength of the AEBR cannot be under estimated. As Border Regions we all face common challenges such as access to public services, employment and education. It is in coming together that we can have our collective voice heard in Europe and through greater levels of EU regional co-operation we can help to alleviate the worst effects of the recession.

During my term in Office I also had the pleasure of meeting with the Commissioner for Regional Policy Mr Johannes Hahn along with our CEO and colleagues from the other four Local Authority Groups.

During this meeting we highlighted the difficulties which we and all potential project recipients have experienced in relation to the drawdown of INTERREG IVA funding.
It is hard to believe that in 2011 East Border Region celebrated its 35th Anniversary. No doubt the visionary politicians and officials from the Local Authorities who formed EBR in 1976 could not have foreseen how successful and how resilient the organisation would become.

That success has been demonstrated throughout the years and is based on quality of delivery and close involvement with member councils, both elected members and officials who jointly deliver on cross border economic development initiatives.

**INTERREG IVA**

2011 has seen most EBR INTERREG IVA Projects finally receiving approval and the impact of these projects on the cross border region will be very significant. These projects cover a range of thematic areas including tourism, economic development and the environment and will enhance the capacity of the councils to work effectively on cross border projects. The projects will go some way to promoting mutual understanding and trust.

Most importantly the EBR INTERREG IVA projects will create 53 direct full time jobs, 60 one year graduate jobs and 58 full time equivalent jobs elsewhere. Of the graduate jobs created through the ASPIRE Programme it is envisaged that 80% of these will be sustained post the one year by the host company. There will also be ‘spin off’ jobs created as a result of the projects and these will be monitored throughout the course of implementation.

A key priority for us in EBR is to ensure that these recently approved projects are implemented effectively and efficiently within the INTERREG IVA timescale whereby all projects must be complete by June 2015.

In this challenging economic climate it is imperative that INTERREG IVA monies are rolled out to those organisations and businesses who need it most. There is a huge commitment and will on behalf of all 60 elected members of EBR to ensure that this happens.

**Networking**

Throughout 2011 members of EBR continued to collectively lobby for the economic benefit of our region at both a Local, Regional, National and European level. Some of our activities in this respect are outlined in the course of this report. No doubt the highlight was the AEBR Conference in Russia.

**Future**

As is described in this report plans are already well underway in respect of the INTERREG V Programme, 2014-2020. In short EBR wishes to work with colleagues in both SEUPB and the government departments to ensure that this programme delivers in a timely and efficient manner for the people of the Ireland/N Ireland Border Region.

**Thank You**

To all who have worked with us, and for us, throughout this period a huge thank you and I look forward to working with you in the future.

Pamela Arthurs
Chief Executive, EBR
Throughout 2011 the EBR Board and Secretariat have been working earnestly with SEUPB in moving projects through the rigorous INTERREG IVA approval process. In addition the Board have been overseeing the development of project proposals in anticipation of a final call under INTERREG IVA towards the end of 2011.

Despite the majority of EBR INTERREG IVA projects having only just been approved the attention of the Board has been greatly focussed on developing a clear strategy for the Cross Border Groups in relation to INTERREG V.

The Chairman, CEO and a nominated Local Authority CEO and County Manager have in conjunction with the other four Cross Border Groups formed a joint Working Group to ensure a coherent and collective approach which positions the Groups in a central role in the INTERREG V Programme.

**INTERREG IVA**

**Collaboration Projects:**

**Action for Biodiversity**

The AFB project has been up and running since April 2011 and is well underway with the 3 Project Officers currently involved in developing local and regional projects with the aim of promoting and conserving Biodiversity within each of the Council areas. The Officers are also hosting training sessions, organising a programme of events, implementing their Communication Strategy and working on developing the project’s website.

During the latter half of 2011 the project took the opportunity to promote their ‘Wonderful Wetlands’ project at the World Wetlands Day event organised by Eco-Schools within the Region. The AFB Wonderful Wetlands project which will commence in early 2012 aims to develop and enhance wetlands within local communities. The event attracted almost 600 people from schools, Local Authorities, and international visitors.

The success of the Action for Biodiversity Project is evidenced through the awards and accolades which they have received to date. In July of this year the project won a silver medal at the prestigious Hillsborough Garden show.

The garden developed through the project featured a pond and wetland area, where kids as well as parents enjoyed pond dipping to see some of the mini-beasts living in the water. Also on display was a mini-meadow, alder woodland, hawthorn hedging suitable for the garden, a herb garden and a variety of structures to increase animal life such as bug, bird, bat and hedgehog boxes.

The success of the project has also been recognised by the Sustainable Ireland Magazine as the project was announced winner of the “Biodiversity project of the Year” Award at a gala reception hosted in the Ramada Hotel, Belfast.

Ms Golda Burrows, Manager of the Sustainable Ireland Magazine praised the project “the Awards judges were impressed by how East Border Region had brought together a number of other parties to deliver a unified approach to raise awareness and enhance biodiversity conservation.

The project has involved people new to the concept of biodiversity, has provided the required training to increase knowledge of the subject, involved literally hundreds of local residents across a vast catchment area and has made great strides in demonstrating the importance of protecting our natural environment”.

3
The project also won the Heritage Council of Ireland’s “Best Interactive Event” for their Fabulous Foraging and Brilliant Biodiversity event hosted by the Action for Biodiversity Project during National Heritage week.

The event was designed to get people hands-on with nature and to help them appreciate in a very meaningful and memorable way, the tastes, smells and value of their local biodiversity.

The aim was to get across the message that hedge-rows, woodlands, and wild coasts are an incredibly under-valued resource that are in danger of being lost if we don’t start to appreciate their usefulness as well as their importance for biodiversity and landscape character.

The project has an ambitious work plan of activity to complete before their project end date of January 2014. By the end of the project each of the 10 Local Authorities involved will have made significant step changes towards the protection of Biodiversity within their respective Council areas.

**Energy Efficiency & Micro Generation**

The EBR Energy Efficiency & Micro Generation Project commenced in May 2011. The two Project Staff are conducting extensive Energy Audits across Local Authority owned buildings. The project will conduct energy efficiency audits on 50 Local Authority buildings in total across the region.

During the year the findings of the first tranche of audits led to the selection of 9 exemplar buildings which will receive capital improvements through the installation of renewable technologies which will greatly improve efficiency ratings.

The Exemplar Buildings were announced at a prestigious awards ceremony held in the Slieve Donard Hotel, Newcastle which detailed the 9 exemplars set to receive approximately £70,000 of improvements ranging from traditional and renewable energy saving technologies.

A mix of modern and beautiful listed properties have been selected and over a period of time the project aims to demonstrate the benefits of energy efficiency and how local businesses could save up to 25% a year on their annual bills.

The information generated from the exemplars once they are all installed will be issued quarterly, with unrestricted access, to the public, business, the construction sector and the wider environmental community via www.sustainandbuild.com.
**INTERREG IVA**

**Energy Efficiency & Micro Generation Cont..**

Through seminars and conferences, the project will explain to the business sector how their businesses can reduce costs and become more efficient through better energy management, using the Local Authorities ‘Exemplar projects’ as local case studies, which will be made available for interested parties to visit.

**The nine ‘Exemplar’ buildings are:**
- The Palace Armagh
- Killyleagh Bridge Centre
- County Council Offices Monaghan
- Civic Offices Banbridge
- Louth County Library
- Bangor Town Hall
- Craigavon Civic and Conference Centre
- County Hall Meath
- Louth County Museum

In total the **ANNUAL cost savings across the nine ‘Exemplar’ buildings will be an astonishing £90,500!**

**Promoting Balanced & Sustainable Development**

EBR has successfully drawn down £700,000 of INTERREG IVA funding to contribute to the balanced and sustainable development of the region.

The key objectives of the Project are to develop and implement a cross border strategy for the East Border Region (2007 – 2013); facilitating the activity of the East Border Region Members Forum, advocating and lobbying at National, European and International level on behalf of cross border co-operation in the East Border Region; and maintaining and developing existing relationships with Elected Representatives and Government Departments/Statutory Bodies across the Region and in the EU Commission.

**Enterprise Projects**

During the latter half of 2011 and in early 2012 EBR were delighted to receive Letters of Offer for six Enterprise based projects and two Tourism projects. These projects are as follows:

| Sustainable Business Networking (STEM II) | budget €1,360,079 | 9 staff |
| PLATO | budget €664,525 | 3 staff |
| Smart Eco Hub | budget €968,001 | 3 staff |
| Life Sciences | budget €507,652 | 1 staff |
| ASPIRE Graduate Management | budget €1,749,128 | 1 staff |
| EBR Innovation Programme | budget €1,052,688 | 2 staff |

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<thead>
<tr>
<th>Tourism Projects</th>
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<tr>
<td>Tourism Development Plan</td>
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<td>Geo Tourism Project</td>
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**East Border Region Members Forum**

Throughout the year a number of successful Members Forum meetings were held. These Forum meetings are an excellent networking opportunity for EBR Members and focus around key cross border themes.

**East Border Region Members back Narrow Water Bridge Project**

East Border Region held its quarterly Members Forum meeting on Thursday 29th September 2011 in the Marine Court Hotel, Bangor. During the Forum members learned of current developments in the Narrow Water Bridge proposal from Mr Gerry Kelly, Senior Engineer from Louth County Council. Members were also delighted to learn of EBR’s recently approved INTERREG IVA projects.
**East Border Region Members back Narrow Water Bridge Project Cont..**

Mr Gerry Kelly outlined progress to date of the Narrow Water Bridge project, the recommended Bridge design and the way forward for the €17.7 million project which will bring increased tourism and socio-economic benefits as well as being the first iconic bridge linking North and South. Mr Kelly asked members to champion the project, help push it up the political agenda and to aid the draw down of as much funding as possible for such a worthwhile project.

Chairman Alderman A Hatch thanked Mr Kelly for his presentation and assured him that the project had the backing of the East Border Region Forum “we will endeavour to assist in any way that we can to ensure the project progresses and will investigate the possibility of sourcing INTERREG IVA funding to ensure this vital cross border project becomes a reality”.

Ms Pamela Arthurs, Chief Executive of East Border Region provided members with an update in relation to the recent approval of five of East Border Region’s INTERREG IVA projects which will result in over €6.2 million of much needed investment into the region. Projects approved include the EBR Tourism Development Plan and four Cluster and Network projects bringing increased employment and investment into the region.

Officers from the EBR Action for Biodiversity project which aims to increase our awareness on Biodiversity issues through a detailed communication campaign and a range of local and regional projects presented members with an outline of their progress to date. Mr Dave Curtin, Ms Rosemary Hamilton and former Government Minister Mr Noel Dempsey of Dave Curtin PR presented members with an overview of the projects Communication Strategy which is nearing completion.

During the Forum members were also given an overview of the newly revamped East Border Region website – [www.eastborderregion.com](http://www.eastborderregion.com) which contains a Members Log in area and download space for EBR digital media. Log onto our website to access more information on East Border Region activity and funded projects.

**East Border Region host Strategic Planning Conference**

East Border Region hosted a very successful 2 day Strategic Planning Conference on 3rd and 4th November 2011 in the Fairways Hotel, Dundalk. Almost 60 Elected Members covering the ten Local Authorities which East Border Region represents attended the conference which looked at the Organisations development and future strategic direction.

During the first day of the Conference Members took a look back at the achievements and the challenges the Organisation has faced over the past number of years. In addition a very informative panel session was hosted entitled “Sharing Cross Border Perspectives”.

This panel included EBR Members from various Local Authorities – North and South, newly appointed Members and stalwarts of EBR. Members also heard presentations from Mr Derek McCallan, CEO of the Northern Ireland Local Government Association (NILGA) on their role within the Cross Border arena and on future working with EBR.

On Day two Ms Mary Bunting, Joint Secretary of the North South Ministerial Council (NSMC) and Mr Sean Howlett (NSMC) presented Members with a detailed overview of the role and remit of the Joint Council and their capabilities to work with EBR in relation to future planning.

Members also learned of the work of other Cross Border Bodies during the conference through presentations from Mr Paddy Savage of Intertrade Ireland and Mr Barry Fox of the Loughs Agency. During the latter half of day two Members took a detailed look at the preliminary plans for the roll out of INTERREG V.
East Border Region host Strategic Planning Conference Cont..

This session was facilitated by Mr Colin Stutt of Colin Stutt Consulting and was extremely informative and useful for Members.

Chairman of EBR Alderman Arnold Hatch welcomed the two day event, “this has been an excellent conference for the Members of EBR both newly appointed and those of us who have been Members for many years.

Although we are only really getting started on our INTERREG IVA Projects now is the time to get ahead of the game and feed into the consultation process for INTERREG V. This conference has given us the ability to set out our Agenda going forward and I look forward with rigour to working with my colleagues in order to ensure an active role for EBR going forward”.

Annual General Meeting

At its Annual General Meeting held on Wednesday 7th December 2011, in Armagh City Hotel, the East Border Region Board were delighted to welcome Mr Martin Guillermo, Secretary General of the Association of European Border Regions (AEBR) as Keynote speaker.

Speaking at the conference Mr Guillermo gave a brief overview of the work of the AEBR and highlighted the common challenges that all Border Regions across Europe are facing. He referred to the recent work of the Association in lobbying for a more decentralised and less bureaucratic INTERREG V Programme to allow for a more streamlined project approval process.

Mr Guillermo also welcomed EBR’s involvement in other funding streams, “I am delighted that EBR are taking part in a project proposal which we have developed under the INTERREG IVB Programme. This is a new field for all of us but in today’s challenging economic times I feel it is important for us to access all funding avenues possible”

Ms Pamela Arthurs, Chief Executive of EBR provided members with an overview of East Border Region activities over the past year which included the roll out of a number of projects under the INTERREG IVA Programme. Ms Arthurs highlighted the difficulties which EBR have experienced during the year due to the heavily bureaucratic INTERREG IVA approval process. All present at the meeting were in agreement to push forward with plans to lobby in relation to speedy roll out of the remaining EBR projects currently in the approval system.

The East Border Region Board appointed Cllr Jackie Crowe, Monaghan County Council as Chairman for the incoming year while Cllr Gerald Mallon from Armagh City and District Council and Councillor Eamon O’Neill from Down District Council were elected as Vice-Chairs.

Speaking at the Annual General Meeting Cllr Crowe stated that he was delighted and honoured to accept the position of Chairperson of the East Border Region Board. He paid tribute to the outgoing Chair, Alderman Arnold Hatch and stated that he hoped that he could emulate his predecessors’ achievements.
**Networking with Other Regions**

**East Border Region Delegation travel to Annual Brussels Open Days**

A delegation of 12 members from EBR attended this year’s Annual Open Days event and evening reception in the office of the Northern Ireland Executive. As in previous year’s this was an excellent networking opportunity for EBR as many of our MEPs and key influencers on the European stage such as Mr Colin Wolfe, Head of INTERREG were in attendance.

During the meeting Ms Pamela Arthurs presented the views of the five Cross Border Local Authority Led Cross Border Groups highlighting the success of the INTERREG IIIA Programme (2000-2008) which the Cross Border Groups played a significant role in and involved the formation of INTERREG Partnerships involving local people making decisions on spend in their border areas.

Ms Arthurs also highlighted the difficulties and delays in approving projects that has been experienced through the current centralised format of the INTERREG IVA Programme and highlighted the approach the five groups would like to see form the basis of the new INTERREG VA Programme.

The proposal put forward by the five groups is based on each group developing a Strategic Plan which clearly addresses the cross border needs of the region and complements EU and National Strategies. The plan would be delivered through a bottom up approach and local delivery would key to its success.

Mr Deffaa who has known the AEBR Association since 1988 welcomed the views of the Cross Border Groups and in particular welcomed views on better decentralisation of the INTERREG programmes and simplification in management and controlling. He asked the AEBR to continue to submit recommendations and statements to him and his DG Regio in this regard.

EBR Chairman Alderman Hatch welcomed the opportunity to meet with Mr Deffaa and his Officials “I am delighted to be given this opportunity to present the views of the Cross Border Groups as I strongly believe we are a unique asset to the INTERREG Programme. We are truly committed to cross border co-operation and economic development and are best placed to represent the needs of our Region”.

**East Border Region Lobby in Brussels for Future EU Funding**

A delegation from East Border Region travelled to Brussels to participate in an Executive meeting of the Association of European Border Regions (AEBR). The purpose of the trip was to present the position of the five Local Authority Led Cross Border Groups who cover the entire Ireland/Northern Ireland border area on the roll out of the next INTERREG funding programme – INTERREG VA.

The meeting was attended by Mr Walter Deffa, Director of DG Regio in the European Commission and Senior Officials from the EU Parliament and Commission.
Networking with other Regions

East Border Region delegation attend EU Conference in Kursk, Russia

Representatives from the East Border Region travelled to the Cross Border region of Kursk, Russia from 20th – 24th September 2011 to attend the Annual Association of European Border Regions Conference which was celebrating its 40th year in existence.

The delegation included Chairman Alderman Arnold Hatch, Vice Chairman Cllr Jackie Crowe and EBR Chief Executive Ms Pamela Arthurs.

During this year’s conference President of AEBR Mr Karl-Heinz Lambertz spoke of the increased importance and recognition of cross border co-operation across the European Union Institutions "Commissioner Hahn is very pleased with the progress of cross border co-operation, however it is important that we as an Association stay at the forefront and ensure funds are available for enhanced cross border working post 2013”.

EBR Chairman Alderman Arnold Hatch welcomed the collective voice the AEBR represents "The strength of the AEBR cannot be under estimated, as border Regions we all face common challenges such as access to public services, employment and education. It is in coming together that we can have our collective voice heard in Europe and through greater levels of EU regional co-operation we can help to alleviate the worst effects of the recession".

The Association of European Border Regions (AEBR) was formed in 1971 and since that time it has been the main forum for learning and the exchange of experience between border regions in a European Union which has expanded very considerably in recent years.

AEBR plays an important role in influencing the European Commission in respect of cross border co-operation and EU policy. East Border Region has been an active member of AEBR since 1991 and was delighted to host the Annual Conference in 2010 which brought over 250 European visitors into our region.

East Border Region Strategic Partnerships

EBR is responsible for the financial and non-financial monitoring of all expenditure in relation to four EU funded INTERREG IVA projects, IBEC/CBI, Innovation for Competitive Enterprises (ICE), Success Through Succession (STS) and Tradelinks II.

This involves 100% verification of all expenditure to ensure that it complies with all INTERREG IVA guidelines. Throughout 2011 the EBR Secretariat has been working in conjunction with each of the project staff and SEUPB in developing project procedures.
East Border Region Limited
Account for the year ended 31st December 2011

DIRECTORS’ REPORT

The Directors present their report and accounts for the year ended 31st December 2011.

Principal Activities
The company’s principal activity during the year continued to be the promotion of the East Border Region, with a view to tackling all of the issues that create barriers to economic growth.

Directors
The current Directors of the company are listed on page 1 of the full version of the EBR accounts. The company is a company limited by guarantee, not having a share capital.

Disclosure of information to auditors
Each person who was a Director at the time this report was approved confirms that: so far as they are aware, there is no relevant audit information of which the company’s auditor is unaware; and they have taken all the steps that they ought to have taken as a Director in order to make themselves aware of any relevant audit information and to establish that the company’s auditor is aware of that information.

Auditors
A resolution to reappoint Fitzpatrick & Kearney Limited as auditors will be put to the members at the Annual General Meeting.

Small company special provisions
This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies’ regime. This report was presented to the Audit and Governance Committee on 4th September 2012. This report was approved by the Board on 6th September 2012.

Cllr Jackie Crowe
Company Secretary

AUDITORS’ REPORT

Independent Auditors’ Report
to the members of East Border Region Limited

We have audited the accounts of East Border Region Limited for the year ended 31st December 2011 which comprise the Profit and Loss account, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard for Smaller Entities (effective April 2008) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the company’s members, as a body, in accordance with Section 495 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company’s members those matters we are required to state to them in an auditors report and for no other purpose.
To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company’s members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of Directors and Auditors
As explained more fully in the Statement of Directors’ Responsibilities, the Directors are responsible for the preparation of the accounts and for being satisfied that they give a true and fair view. Our responsibility is to audit the accounts in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board’s (APB’s) Ethical Standards for Auditors.

In accordance with the exemption provided by APB Ethical Standard – Provisions Available for Smaller Entities, we have prepared and submitted the company’s returns to the tax authorities and assisted with the preparation of the accounts.

Scope of the audit opinion
As audit involves obtaining evidence about the amounts and disclosures in the accounts sufficient to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company’s circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Directors; and the overall presentation of the accounts.

Opinion on the accounts
In our opinion the accounts:

give a true and fair view of the state of the company’s affairs as at 31st December 2011 and of its profit for the year then ended; have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion of other matters prescribed by the Companies Act 2006
In our opinion the information given in the Directors’ Report for the financial year for which the accounts are prepared is consistent with the accounts.

Matters on which we are required to report by exception
We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion: adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or the accounts are not in agreement with the accounting records and returns; or certain disclosures of directors’ remuneration specified by law are not made; or we have not received all the information and explanations we require for our audit; or the directors were not entitled to prepare the accounts and the directors’ report in accordance with the small companies regime.

Stephen Kearney
Senior Statutory Auditor
for an on behalf of Fitzpatrick & Kearney Limited
Chartered Accountants & Registered Auditors

10c Marcus Square
Newry
Co. Down
BT34 1AE

6th September 2012
East Border Region Limited
Profit and Loss Account for the year ended 31st December 2011

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<tr>
<th>Notes</th>
<th>2011</th>
<th>2010</th>
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<tbody>
<tr>
<td></td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>Turnover</td>
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<td>Project Expenditure</td>
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<tr>
<td>Gross Profit</td>
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<tr>
<td>Administrative Expenses</td>
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<td>(420,547)</td>
</tr>
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Operating Profit 2

Interest receivable 64

Profit on ordinary activities before taxation - 64

Tax on profit on ordinary activities 3 - (13)

Profit for the financial year 8 - 51
East Border Region Limited  
Balance Sheet as at 31st December 2011

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<th>Notes</th>
<th>2011</th>
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<td></td>
<td>£</td>
<td>£</td>
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**Fixed Assets**
- Tangible assets  
  4  
  9,533  
  17,716

**Current assets**
- Debtors  
  5  
  221,158  
  96,410
- Cash at bank and in hand  
  506,585  
  411,965

**Creditors: amounts falling due within one year**
-  
  6  
  (694,332)  
  (474,965)

**Net current assets**
- 33,411  
  33,410

**Total assets less current liabilities**
- 42,944  
  51,126

**Provisions for liabilities and Charges**
- 7  
  (10,338)  
  (18,521)

**Net assets**
- 32,607  
  32,607

**Capital and reserves**
- Profit and loss account  
  8  
  32,607  
  32,607

**Stakeholders’ funds**
- 32,607  
  32,607

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

_Cllr Jackie Crowe_

_DIRECTOR_

Approved by the Board on 6th September 2012
East Border Region

2 Monaghan Court, Newry, Co. Down BT35 6BH
Tel: (N.I. 028 / R.o.I. 048) 3025 2684 Fax: (N.I. 028 / R.o.I. 048) 3025 2685
Email: admin@eastborderregion.com
Web: www.eastborderregion.com

Comprising Counties Louth, Meath and Monaghan, Newry & Mourne, Down and Banbridge Districts, Armagh City & District, Craigavon, Ards and North Down Borough Councils.

This project is part-financed by the European Union’s European Regional Development Fund through the INTERREG IVA Cross-border Programme managed by the Special EU Programmes Body.